

MADIBENG NEWS



 Madibeng Local Municipality

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 Madibeng Local Municipality

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OFFICIAL NEWSLETTER OF MADIBENG LOCAL MUNICIPALITY

EXECUTIVE MAYOR LAUDS HEIGHTENED IMPLEMENTATION OF MIG PROJECTS ...Full story-Page 2



**CLLR DOUGLAS MAIMANE
EXECUTIVE MAYOR**

Featured...



Construction of Fire Station underway in Klipgat

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Construction of internal road currently on in Maboloka

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Mmakau gets a Library

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EXECUTIVE MAYOR LAUDS HEIGHTENED IMPLEMENTATION OF MIG PROJECTS



**CLLR DOUGLAS MAIMANE
EXECUTIVE MAYOR**

Picture by Kagiso Diutlwileng

By Tumelo Tshabalala

BRITS-The Executive Mayor of Madibeng Local Municipality, Cllr Douglas Maimane has lauded the intensified implementation of the service delivery projects funded through the Municipal Infrastructure Grants (MIG) and described the development as a good step in the right direction that would curb anomalies associated with under expenditure.

The Municipality recently had an allocation

of over R140m meant for rolling out of service delivery projects stopped by the National Treasury owing much to the slow pace of expenditure of capital projects.

Speaking the Madibeng News, the Executive Mayor, Cllr. Douglas Maimane said that: "Firstly we must admit that what we experienced recently with the stoppage of the allocation of funds intended for service delivery projects is regrettable and we wish to profoundly apologize to the people of Madibeng. We have however decided not to cry over spilled

milk but put the necessary mechanisms in place to completely avoid a recurrence. The evidence is there for everybody to see that many projects were enrolled and are running in full swing.

For example, we have magnificent projects of rehabilitation of roads in Lethabile, Damonville, Mothotlung and Oukasie and are progressing very well, the solar high mast lights in areas of Ward 1, the re-routing of the bulk sewer line in Mothotlung, the water project in Kgabalatsane, just to name but a few. Our Project Management

Unit is hard at work ensuring that all the necessary procedures and standards associated with proper implementation of such projects are being upheld, hence the good progress thus far. So we are confident that we will deliver on what is expected of us with the rapidity that we are moving with".

Majority of the projects are to be completed by the end of the year.

SOME OF THE MIG PROJECTS THAT ARE CURRENTLY UNDERWAY...



Phase 9 of the Kgabalatsane Water project underway



The project to re-route bulk sewer line in Mothotlung is underway



The project to re-seal all tarred roads in Damonville is nearing completion - Pictures by Tumelo Tshabalala

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MINISTER MANTASHE UNDERTAKES OVERSIGHT VISIT TO THE BRITS WATER TREATMENT PLANT



Minister Mantashe, flanked by Bojanala Platinum District Municipality Executive Mayor, Cllr. Matlakala Nondzaba (left) and the Executive Mayor of Madibeng Local Municipality, Cllr. Douglas Maimane during the recent visit to the Brits Water Treatment Plant - Pictures by Kagiso Diutlwileng



Minister of Mineral Resources and Energy, Hon. Gwede Mantashe addresses the Bojanala District Development Model (DDM) meeting with MEC Galebekwe Tlhabi and Executive Mayor, Cllr. Douglas Maimane listening attentively.

By Kagiso Diutlwileng

Brits-The District Development Model (DDM) Champion for Bojanala, Hon. Minister Gwede Mantashe recently undertook an oversight visit to the Brits Water Treatment Plant.

The objective of the visit by Minister Mantashe and his entourage of the North West Members of Executive Committee and Mayors of Municipalities found within Bojanala District Municipality, was to monitor the progress registered on the said Water Treatment Plant and other flagship projects in the District.

Projects that were zoomed in, in pursuit of receiving their progress, included among others, the Bakubung Smart City, Koster Water Project, and the Brits Water Treatment Plant upgrade

works.

Since its inception – a couple of years back - the Brits Water Treatment Plant is believed to have registered a much satisfactory progress, as the main objective of implementing a project of this sort is to see the plant been upgraded from its original water supply capacity of 60 mega-litres per day to that of 80 mega-litres per day, while adding new treatment processes to improve water quality.

The project which is carried out in phases is sitting with an overall progress of 90 percent.

Phase one (1) comprised refurbishment of the plant, Phase two (2) focused on the upgrading of the raw water pump station (mechanical and electrical works) - as this phase was completed in 2020, while Phase three (3) involved the expansion of the bulk water supply including

process trail.

Phase three (3) which consists of three (3) components has civil works been 100 percent complete; with electrical works standing at 13 percent and mechanical works registering 45 percent. According to reports phase four (4) of the project – which is the last phase – will include the installation of 600mm of water pipeline to Lethabile reservoir thus improving distribution of water to Lethabile and environs like Maboloka, While the anticipated completion to this bulk water supply project is said to be sometime this year, of which its completion will see approximately 75 373 households benefitting from this bulk water supply.

When making his closing remarks, looking at the Brits Water Treatment Plant's on the ground

progress, Minister Mantashe commended the works with some satisfaction.

“As the political principal deployed to champion this District's mega projects, with Brits Water Treatment Plant been a part of those projects, I must say that I am relieved to see much tangible progress on this project as it has been quite some years working on it. I therefore encourage those responsible with the implementation of the project to continue working around the clock while bearing in mind that our communities are still in short of consumable water, as they are waiting with baited breath on the receiving end.”

EXECUTIVE MAYOR WELCOMES THE COMPLETION DATE FOR BRITS WATER TREATMENT PLANT UPGRADES WORKS



Executive Mayor, Cllr. Douglas Maimane - Picture Kagiso Diutlwileng



Construction work in full swing at the site of the Brits Water Treatment Plant.

By Tumelo Tshabalala

BRITS-The Executive Mayor of Madibeng Local Municipality, Cllr. Douglas Maimane has welcomed the set completion date for the upgrade works of the Brits Water Treatment Plant which is the 27th October 2023.

The new date was confirmed by the implementing agent of the project, Magalies Water

in a presentation made during the recent District Development Model (DD) Meeting held in Brits.

The programme which started off with a tour to the plant itself, saw attendance by among others, the Bojanala DDM champion, Hon Minister Gwede Mantashe, the North West MEC for Economic Development, Hon Galebekwe Tlhabi, the Executive Mayor of Bojanala Platinum District Municipality, Cllr. Matlakala Nondzaba, Executive

Mayor Maimane and Members of the Mayoral Committee as well as officials from municipalities under Bojanala and national government departments like the Water and Sanitation as well as Mineral Resources and Energy.

Speaking to Madibeng News after the meeting, which was concluded at the Council Chambers, Executive Mayor, Cllr. Maimane said that “We welcome the presentation by Magalies Water and of paramount importance is the fact that a date for completion of this mega project has been announced. The completion of

the upgrade works is long overdue as it is now almost a decade since the works began and our people have felt the brunt We are indeed looking forward to the said date of 27 October 2023 as that would result in much improved supply of water to communities under the supply of the Brits Water Treatment Plant”.

MADIBENG PAYS LAST RESPECT TO THE LATE CLLR THABO MOKWENA

By Kagiso Diutlwileng

BOKFONTEIN-Council recently afforded a civic funeral service to one of its late members, Cllr. Thabo Mokwena.

Cllr Mokwena – who was responsible for Ward 25 within Madibeng’s jurisdiction – passed away following a sudden health complication that he later succumbed to.

The late councillor served in various structures of the Municipality since he was elected to its Council back in 2016.

During his first term of Council - which ended in 2021 - he did not only serve as the ward councillor, but was also deployed as the Member of the Mayoral Committee (MMC) responsible for Roads and Transport.

He was also a member of the Municipal Public Accounts Committee (MPAC) at some point and also served within the African National Congress’ (ANC) different ranks, amongst other responsibilities that were bestowed upon him.

The civic funeral service of the late councillor was held in Bokfontein Community Hall and was

attended by members of varying political parties, different stakeholders, community members and Madibeng’s councillors and its troika which comprise Executive Mayor, Cllr Doiuglas Maimane, Speaker of Council, Cllr. Ditshego Maimane and the Single Whip of Council, Cllr. Elsie Kgautle.

The Executive Mayor, Cllr. Maimane said that the late councillor Mokwena served the community of Madibeng with distinction.

“Councillor Thabo Mokwena was a true seasoned leader of our people as he glaringly committed and dedicated his life to serving our

communities with honesty, integrity, respect and courtesy. The void that is now created by his demise is deeply felt simply because of both our Municipality and our movement has lost soldier who possessed authentic leadership qualities that did our communities well. His unrelenting and undying spirit will be remembered at all times. To the Mokwena family, may you be comforted during this trying times and always remember that you are not alone, as we – the community of Madibeng Local Municipality – have lost,” said the Executive Mayor, Cllr. Maimane.



The Funeral Service of the late Cllr. Thabo Mokwena took place at the Bokfontein Hall



The Final resting place for the late Cllr. Mokwena, Lethakaneng Cemetery - Pictures by Kagiso Diutlwileng

CONSTRUCTION OF INTERNAL ROAD CURRENTLY ON IN MABOLOKA



Cllr Magdonia Masuku of Ward 26 - Picture by Communication Services



The upgrade of KL road in Maboloka takes shape - Picture by Kagiso Diutlwileng

By Kagiso Diutlwileng

Maboloka – The upgrade construction works of a gravel road found in Maboloka at KL section, is currently on.

The upgrading of an existing 2, 2 kilometres long gravel road to that of a single carriageway with interlocking concrete paving blocks, recently commenced.

Some of the amenities to this project include, construction of 150 millimetres (mm) thick G4 base layer, construction of 150 mm thick G6 sub-base layer, roadbed, surface v-drain storm water system, roadsides, concrete drifts,

cleaning of existing hydraulic structures (bridges), installation of road safety measures and road signs, amongst others.

When seeking some of the residents’ opinions towards this new development they shared satisfaction with Madibeng News.

Thabo Motaung said “The upgrading works of our internal access road comes with a sigh of relief for both pedestrians and motorists because this is one of our busiest roads found in Maboloka, so during rainy seasons the road poses as a threat to residents because it does not have a proper drainage system,

making it difficult to use during those rainy seasons. We are therefore pleased to see its proper construction.”

Anna Molepo explained that “Because the road has always been a gravel one; that on its own, came with a whole lot of road hazards or dangers as it has no road signs. Remember that we have kids who go to school on a daily basis and that can be problematic when they have to share the same busy road with vehicles because there are no traffic calming measures, whatsoever. We therefore appreciate government’s heed to our call as the community because we have always asked for a

well-constructed road, particularly in this area.”

Member of the Mayoral Committee (MMC) responsible for Roads and Transport in Madibeng Local Municipality, Magdonia Masuku shared utterances of satisfaction towards the commencement of the said project.

“As a Municipality we find ourselves faced with the challenge of dilapidated or poor roads infrastructure, now as part of tackling that particular issue, the Municipality is working timeously in addressing the stipulated issue. We are pleased to note that the community of Maboloka village is relieved to see the project in its implementation stage, because these Municipal projects are informed by the IDP, that which is tailor-made in accordance with a ward’s priorities.

“Other wards found in our locality should procedurally also be receiving projects of this sort at their respective wards, once all the Legislative and Municipal processes have been followed,” said MMC Masuku.

The project which is allocated a budget of approximately R14 million, started in April this year and it is expected to be completed later in December.

The number of local labourers employed in this project is currently 14 and it is envisaged that as the project progresses the number will also increase as the planned number is 46. The number is directly proportional to the project’s work load.



OFFICE OF THE EXECUTIVE MAYOR RE-LAUNCHES ELDERLY PEOPLE FORUM



The newly elected Committee of the elderly people in Madibeng



Some of the attendants of the launch of the elderly people committee - Pictures by Kagiso Diutlwileng

By Kagiso Diutlwileng

BRITS-Madibeng Local Municipality through the Office of the Executive Mayor, re-launched a Forum for the elderly people.

This recent initiative - by the Office of the Executive Mayor, comes subsequent to having the forum been inactive for quite some time.

The re-established forum's sole objective is to create and cultivate a governmental platform which

is levelled at dealing with matters surrounding the elderly people living in Madibeng's locality or area of jurisdiction.

Speaking to Madibeng News, Executive Mayor Douglas Maimane expressed that, some of the issues that this forum will be tackling come from a wide range of varying dynamics such as the wellbeing of the elderly people to that of social-cohesion aspects, and the like.

He said "The intention behind this initiative is to re-establish the elderly people forum that

would give elderly people a platform to voice their concerns or grievances and to also consult and lobby Government on issues affecting them. Furthermore this forum is resuscitated to help protect, promote, give support towards their wellbeing and to also offer security of some sort to our older people – with regards to the socio-economic aspect of things, to mention a few."

The occasion had participants coming from all the corners of Madibeng's borders as each Ward from the 41 Wards that the Municipality has, had a

representative in attendance.

This gathering also ran elections of the new executive members of the forum and Benjamin Dikule was elected as the Chairperson, with Martha Boikanyo been the Deputy Chairperson, Secretary to this forum is Phindile Mashabela and Rodney Motsepe will be assisting her as the Deputy Secretary while Agnes Khunou is elected as the Treasurer.

DEDECT COORDINATES A PUBLIC SERVANTS WORKSHOP IN MADIBENG LOCAL MUNICIPALITY'S REGION



Pulane Thole - Senior Consumer Education Officer: DEDECT (Dr RSM District)



Community Development Worker, Thabo Makoso from Department of Cooperative Governance: Maboloka area - Pictures by Kagiso Diutlwileng

By Kagiso Diutlwileng

BRITS-The North West Department of Economic Development, Environment, Conservation and Tourism (DEDECT) held a public servants' consumer awareness workshop in Brits.

The workshop was solely initiated with the aim to deepen public servants' knowledge and understanding on issues surrounding consumers' rights.

This recent occasion was spearheaded by the Provincial Department's (DEDECT) Consumer Affairs satellite office found in Madibeng Local Municipality boundaries.

When sharing the purpose of the workshop, Senior Consumer Education Officer at DEDECT's Bojanala District office, Tsholofelo Keebine, said that the Department deemed it fit to have an information sharing session of this sort with the intention of improving the quality of services given to consumers, as they are at the receiving end.

"Today's gathering is all about enhancing public servants' knowledge on all and everything

consumer rights related. This is where information pertaining to consumers' rights, is shared and elevated amongst fellow colleagues with the objective of rendering improved services to consumers who come knock on their office doors, seeking professional assistance."

The initiative which saw other Provincial Departments, public entities and Madibeng Local Municipality been a part of, was attended by various public servants hailing from their respective departments.

At the epicentre of presentations that were made at the said workshop, was predominantly information that formed as a revived guideline for government employees when coming to servicing consumers at varying public service points.

Some of the institutions that presented on the day, includes the National Credit Regulator (NCR), National Regulator for Compulsory Specifications (NRCS), Motor Industry Ombudsman of South Africa and DEDECT, which its focal length was on consumer business licencing.



Pastor Lekalakala from Department of Water Affairs.



PUBLICATION OF ADOPTED 2023/2024 – 2025/2026 FINAL ANNUAL BUDGET OF MADIBENG LOCAL MUNICIPALITY

The Final Annual Budget for Madibeng Local Municipality is published in accordance with the Municipal Finance Management Act, no. 56 of 2003, the Municipal Property Rates Act 2004 (Act 6 of 2004) and the Local Government Municipal Systems Act 32 of 2000. This Budget was considered and approved in compliance with the National Treasury Circulars and was adopted in Council on 30 May 2023. Copies of the Final Annual Budget are available at all the Municipal Offices. Alternatively, the budget office can be contacted for assistance on (012) 318 9228/9225 or jamesmotaung@madibeng.gov.za / mosasekori@madibeng.gov.za

Council adopted amendments of all budget related policies, e.g., Budget & Virement Policy, Property Rates Policy & Bylaw, Tariff Setting Policy, Cash Management and Investment Policy, Indigent Household Subsidy Policy, Supply Chain Management Policy, Asset Management Policy, Credit Control and Debt Collection Policy & Bylaw, etc.

1. OPERATING REVENUE AND EXPENDITURE FRAME-WORK

The proposed main average tariff increases are as follows:

Table1: The proposed main average tariff increases are as follows:

Description	Approved Previous Year 2021/22	Approved Current Year 2022/23	MTREF		
			Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Property rates	0%	0%	0%	4.9%	4.7%
Electricity	5.2%	9.6%	Average of 18%	14.7%	17.7%
Water	3.9%	4.8%	5.3%	4.9%	4.7%
Sewerage	3.9%	4.8%	5.3%	4.9%	4.7%
Refuse Removal	3.9%	4.8%	5.3%	4.9%	4.7%
Surcharges	3.9%	4.8%	5.3%	4.9%	4.7%
Other services	3.9%	4.8%	5.3%	4.9%	4.7%

*** Take note that all categories of properties will have 0% increase except Mining properties, in order to be in line with other categories

*** Take note that the municipality has applied to NERSA for an average increase of 18% on Electricity tariff. This proposed tariff is dependent on NERSA approval

The total operating revenue budget for 2023/24 financial year amount to R 2.5 billion and it has increased by R 133.7 million or 5% compared with the 2022/23 Approved Budget and has increased by R 92.2 million or 4% when compared with the 2022/23 Adjustment Budget.

Table 2: Summary of Operating Revenue by Revenue Source

Description	2019/20	2020/21	2021/22	Current Year 2022/23				2023/24 Medium Term Revenue & Expenditure Framework			
				Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24
Revenue											
Exchange Revenue											
Service charges - Electricity	462 402	522 622	561 712	618 729	638 729	638 729	405 012	675 095	708 174	741 458	
Service charges - Water	168 222	171 430	142 139	195 369	185 369	185 369	107 314	161 956	169 891	177 876	
Service charges - Waste Water Management	52 745	54 361	47 834	58 851	53 851	53 851	35 408	51 710	54 243	56 793	
Service charges - Waste Management	54 906	55 580	57 181	65 757	65 757	65 757	40 588	63 442	66 550	69 678	
Sale of Goods and Rendering of Services	3 583	5 151	4 578	5 688	6 188	6 188	3 326	5 452	5 719	5 988	
Agency services	11 010	12 591	14 180	12 000	12 000	12 000	-	14 000	14 686	15 376	
Interest											
Interest earned from Receivables	90 058	75 209	76 520	84 750	84 750	84 750	42 488	67 109	70 398	73 706	
Interest earned from Current and Non-Current Assets	3 831	5 867	6 753	6 376	11 376	11 376	8 463	14 638	15 355	16 076	
Dividends	-	-	-	-	-	-	-	-	-	-	
Rent on Land	-	-	-	-	-	-	8	10	10	11	
Rental from Fixed Assets	1 101	4 878	1 837	1 735	1 735	1 735	1 378	2 205	2 313	2 422	
Licence and permits	5 782	4 868	6 433	177	192	192	31	37	39	41	
Operational Revenue	28	163	2 397	343	343	343	2 322	2 333	2 448	2 563	
Non-Exchange Revenue											
Property rates	338 056	336 843	293 589	372 547	403 547	403 547	291 548	403 585	423 360	443 258	
Surcharges and Taxes											
Fines, penalties and forfeits	4 271	3 006	3 643	2	2	2	-	3	3	3	
Licences or permits	16 679	-	-	435	435	435	-	500	525	549	
Transfer and subsidies - Operational	706 228	913 335	836 190	953 450	953 450	953 450	680 311	1 064 212	1 177 096	1 277 979	
Interest	40 740	39 614	22 520	46 417	46 417	46 417	23 672	30 082	31 556	33 039	
Fuel Levy											
Operational Revenue											
Gains on disposal of Assets	-	(585)	1 270	-	-	-	-	-	-	-	
Other Gains	725	701	74	-	-	-	-	-	-	-	
Discontinued Operations											
Total Revenue (excluding capital)	1 960 365	2 205 633	2 078 851	2 422 623	2 464 138	2 464 138	1 641 868	2 556 367	2 742 366	2 916 817	



Description	Ref	2019/20	2020/21	2021/22	Current Year 2022/23				2023/24 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Expenditure											
Employee related costs	2	540 461	591 539	638 673	690 491	690 490	690 490	433 648	695 456	729 788	764 088
Remuneration of councillors		31 862	31 660	32 005	35 362	35 362	35 362	23 102	37 450	39 285	41 132
Bulk purchases - electricity	2	495 331	628 351	670 408	580 000	568 000	568 000	314 743	525 638	540 904	566 326
Inventory consumed	8	19 613	22 877	26 099	166 083	166 083	166 083	21 770	188 685	204 931	214 563
Debt impairment	3	-	2 843	6 992	-	-	-	-	-	-	-
Depreciation and amortisation		322 614	322 897	337 457	350 000	350 000	350 000	-	350 000	367 150	384 406
Interest		20 182	21 981	16 580	66 000	67 500	67 500	15 047	67 500	70 808	74 135
Contracted services		244 958	256 534	330 460	260 466	262 874	262 874	162 331	257 837	282 079	294 961
Transfers and subsidies		4 087	11 892	6 530	7 000	7 000	7 000	6 000	7 000	7 343	7 688
Irrecoverable debts written off		434 170	49 959	-	220 000	220 000	220 000	-	220 000	230 780	241 627
Operational costs		188 245	198 040	100 390	154 551	201 552	201 552	143 815	202 071	211 972	221 935
Losses on disposal of Assets		9 841	2 069	581	-	-	-	-	-	-	-
Other Losses		1 289	1 083	152	-	1	1	1	-	-	-
Total Expenditure		2 312 652	2 141 724	2 166 327	2 529 953	2 568 862	2 568 862	1 120 458	2 551 637	2 685 040	2 810 861
Total Revenue		1 866 291	1 960 365	2 205 633	2 155 760	2 170 958	2 170 958	1 481 203	2 422 623	2 671 013	2 947 206
Surplus/(Deficit)		(352 286)	63 909	(87 477)	(107 330)	(104 724)	(104 724)	521 410	4 730	57 326	105 956

2. Transfers and Grants Allocation

Revenue from grant funding is set out in Division of Revenue Act (DORA) and the Provincial Gazette. The total transfers and grants allocated to the municipality is R 1.426 billion in the 2023/24 financial year and the allocation for 2024/25 and 2025/26 amount to R 1.554 billion and R 1.672 billion.

The total operating transfers and grants for the 2023/24 financial year amount to R 1.064 billion, R1.177 billion and R 1.277 billion for the 2024/25 and 2025/26 financial years.

cial years.

The infrastructure grant for the 2023/24 financial year is appropriated at R361.8 million. And the allocation for the two outer years is estimated at R 377.8 million and R 394.8 million respectively.

Table 4 below gives a breakdown of the various Grants and subsidies allocated to the municipality over the medium-term period.

Table 4: Transfers and Grant Allocations

Description	Budget Year 2021/2022	Budget Year 2022/2023	Budget Year 2023/2024	Budget Year +1 2024/2025	Budget Year +2 2025/2026
	R'000	R'000	R'000	R'000	R'000
Equitable Share	818 913	941 456	1 052 334	1 166 196	1 266 941
Financial Management Grant	2 800	2 900	2 900	2 900	3 038
Expanded Public Works Programme	1 175	1 094	978		
Library Grant		166			
Municipal Infrastructure Grant	298 785	324 408	339 658	355 886	372 802
Energy Efficiency and Demand Side Management Grant	3 500				
Integrated National Electrification	15 000	45 500	30 150	30 000	30 000
Total Operating Grants & Subsidies	1 140 173	1 315 524	1 426 020	1 554 982	1 672 781

3. Capital Budget

Section 18 and 19 of the MFMA were taken into consideration regarding the funding of capital project. That spending on Capital Budget to be financed from grants and other external mechanisms would take place after the funds have been received.

Table 5 below detailed the funding sources for Capital Budget over the medium-term period.

Table 5 Capital Budget per Funding Sources

Description	Budget Year 2021/2022	Budget Year 2022/2023	Budget Year 2023/2024	Budget Year +1 2024/2025	Budget Year +2 2025/2026
	R'000	R'000	R'000	R'000	R'000
Municipal Infrastructure Grant	290 785	316 408	331 658	347 886	364 802
Energy Efficiency and Demand Side Management Grant	3 500				
Integrated National Electrification	15 000	45 500	30 150	30 000	30 000
Total Operating Grants & Subsidies	309 285	361 908	361 808	377 886	394 802
Municipal Infrastructure Grant	298 785	324 408	339 658	355 886	372 802
Energy Efficiency and Demand Side Management Grant	3 500				
Integrated National Electrification	15 000	45 500	30 150	30 000	30 000
Total Operating Grants & Subsidies	1 140 173	1 315 524	1 426 020	1 554 982	1 672 781

The Capital Budget for the 2023/2024 financial year has been projected at R 361 808 million. The two outer financial years the Capital Budget is projected at R377 886 million and R 394 802 million.

The table below is the detailed 2023/24 MTREF capital budget per capital project and per ward

PROPOSED FINAL CAPITAL BUDGET 2023/24 - 2025/26 FINANCIAL YEAR

DESCRIPTION	WARDS	BUDGET 2023/24	BUDGET 2024/25	BUDGET 2025/26	Funding Source
KLIPGAT EXTENTION WATER SUPPLY	8,24; 36	10 000 000			MIG
HEBRON/ KGABALATSANE/ ROCKVIL/ITSOSENG	10,15,16,41	11 200 000	55 000 000	53 000 000	MIG
UPGRADING OUKASIES OUTFALL SEWER	13	26 000 000	-	-	MIG
KLIPGAT SANITATION PROJECT	8;24;37	16 200 000	40 000 000	30 000 000	MIG
UPGRADING OF MOTHOTLUNG OUTFALL SEWER	20	19 550 000	-	-	MIG
HIGH MAST LIGHT (SOLAR ENERGY) PHASE 2 (4 HIGHMAST LIGHT PER WARD @R568 PER MAST)	10,14,15,16,17,18,19,26,28,29,41	25 000 000			MIG
HIGH MAST LIGHT (SOLAR ENERGY) PHASE 3 (4 HIGHMAST LIGHT PER WARD @ R580 PER MAST)	5,8,9,11,12,13,20,21,22,23,24,36,37,38,	-	32 500 000	-	MIG
HIGHMAST LIGHT (SOLAR ENERGISED) PHASE 1B (6 HIGHMAST LIGHT PER WARD @ R625 PER MAST)	1,2,25,27,30,33,32,34,35,40			37 302 000	MIG
HIGHMAST LIGHT (SOLAR ENERGISED) PHASE 2B (4 HIGHMAST LIGHT PERWARD @ R652 PER MAST)	3,6,7,10,14,15,16,17,18,19,26,28,29,41			35 000 000	MIG
HIGHMAST LIGHT (SOLAR ENERGISED) PHASE 3B (4 HIGHMAST LIGHT PER WARD @ 625 PER WARD)	5,8,9,11,12,13,20,21,22,23,24,36,31,37,38,			35 000 000	MIG
UPGRADING OF INTERNAL ROADS OF CLUSTER 6 (MADIBENG HILLS)	1	11 001 135	-	-	MIG
UPGRADING OF FAFUNG INTERNAL BUS ROUTE	1		1 000 000	18 000 000	MIG
BAPONG CONNECTOR ROAD	28	3 433 501	-	-	MIG
UPGRADING OF MOTHOTLUNG ROMAN CHURCH SECTION INTERNAL ROADS-WARD 20	20	9 403 050	-	-	MIG
UPGRADING OF ITSOSENG CEMETERY ROAD	16	6 670 751	-	-	MIG
LETHABONG INTERNAL TAXI ROUTE-WARD 5	5	5 832 289	-	-	MIG
MMAKAU WARD 17 POLONIA INTERNAL ROAD	17	9 810 804	-	-	MIG
REHABILITATION AND RESEALING OF TAXI ROUTE- LETLHABILE	38	16 000 000		-	MIG
REHABILITATION OF TAXI ROUTE- MOTHOTLUNG	20,21	8 000 000	8 000 000		MIG
REHABILITATION AND RESEALING OF TAXI ROUTE- OUKASIE	13,14,22	8 000 000	8 000 000	8 000 000	MIG
UPGRADING OF OUKASIE VUKA INTERNAL ROADS	39	11 657 965	-	-	MIG
UPGRADING OF KL TO CHECKERS ROAD MABOLOKA WARD 6	6	8 583 123	-	-	MIG
MMAKAU WARD 18 CLINIC ROAD	18	8 430 000		-	MIG
MMAKAU WARD 19 ROAD (FROM CHIPPA TO MAUMONG STORE RING ROAD)	19	744 607	7 750 000	-	MIG
UPGRADING OF MOTHOTLUNG PHASE 2 ROAD (EXT 2 TO THARI)	20,21	6 750 000	15 000 000	-	MIG
OUKASIE PHASE 5 ROAD	13	-	8 000 000	-	MIG
LEGONYANE INTERNAL ROAD	1		-	15 000 000	MIG
REFENTSE ACCESS ROAD	30	1 222 000	7 000 000	-	MIG
MASTERS SPORT GROUND ROAD UPGRADE	28	5 430 000	-	-	MIG
UPGRADING OF MABOLOKA TARRED ACCESS ROAD (BP TO CIRCLE)	4,5,6	6 200 000	-	-	MIG
UPGRADING OF WONDERKOP LUTHREN ROAD	26	5 800 000	15 000 000	-	MIG
BLOCK B TLHOAFALO PRIMARY SCHOOL ROAD UPGRADE	9		12 536 000	-	MIG
LETLHABILE BLOCK F- INTERNAL ROAD UPGRADE	38		10 100 000		MIG
DAMONSVILLE EXT.2 INTERNAL ROAD	21	-	7 000 000	7 000 000	MIG
BLOCK E CEMETERY ROAD	41	12 080 173	-	-	MIG
UPGRADING OF KGABALATSANE INTERNAL ROAD: FREEDOM ROAD	10	5 050 000			MIG
HEBRON OLD CEMETERY ROAD UPGRADE	15	1 000 000	-	-	MIG
FANYANE TO MANOTSHE MODUANE ROAD UPGRADE	15			11 000 000	MIG
REHABILITATION OF KLIPGAT CIRCLE ROAD	37	-	7 000 000		MIG
REHABILITATION OF MODDERSPRUIT TARRED ROAD.	31	1 250 000	7 000 000	-	MIG
FORMALISATION OF HEBRON STREAM AND STORMWATER	15;16	11 720 000	17 000 000	-	MIG
MADIBENG SPECIALISED VEHICLE FOR WASTE MANAGEMENT		8 000 000	-	-	MIG
NEW OUKASIE CEMETERY	13	17 000 000	-	-	MIG
MMAKAU COMMUNITY LIBRARY	18	6 798 563	-	-	MIG
MABOLOKA SPORTS FACILITY	5	-	10 000 000	-	MIG
LETLHABILE SPORT FACILITY UPGRADE	12	1 500 000	17 000 000	18 500 000	MIG
MOTHOTLUNG SPORT FACILITY UPGRADE	20	-	15 000 000	26 000 000	MIG
MADIBENG SMME DEVELOPMENT HUB	23	6 597 642	-	-	MIG
BRITS FRESH PRODUCE MARKET	23	-	8 000 000	15 000 000	MIG
KLIPGAT FIRE STATION	24	7 284 027	-	-	MIG
REFURBISHMENT OF BRITS FIRE STATION	23	11 458 370	8 000 000	-	MIG
BRITS LANDFILL SITE (DEVELOPMENT OF NEW CELL AND LAGOON)	23	1 000 000	32 000 000	41 000 000	MIG
DLTC UPGRADE	23	-	-	15 000 000	MIG
TOTAL MIG		331 658 000	347 886 000	364 802 000	
LETLHABILE SUBSTATIONS PHASE 3	INFRASTRUCTURE	10 000 000			INEP
OUKASIE PHASE 2(INFILLS)	18 HOUSEHOLDS	144 000			INEP
NOORD KAMP	229 HOUSEHOLDS	4 237 000			INEP
SIY AHLALA	263 HOUSEHOLDS	4 866 000			INEP
POWER STATION	10 HOUSEHOLDS	80 000			INEP
MOUNTAIN VIEW	585 HOUSEHOLDS	10 823 000			INEP
INEP GRANT			30 000 000	30 000 000	INEP
TOTAL CAPEX		361 808 000	377 886 000	394 802 000	

Copy of a full budget document, tariff schedule, policies and by-laws will be available at main municipal building reception and all satellites offices of the municipality



INSTALLATION OF SOLAR HIGH MAST LIGHTS UNDERWAY IN WARD 01



Cllr. Elsie Kgautle of Ward 01 - Picture by Communication Services



Installation of solar high mast lights - Picture by Kagiso Diutlwileng

By Kagiso Diutlwileng

Kwarriekraal – An installation of solar high mast lights project in Ward one (1) has hit the ground running.

The project – which is currently on going - involves an installation of 16 solar high mast lights in Ward one areas such as Fafung, Klipvoor, Legonyane and Kwarriekraal, to mention a few.

The construction works to this project started in February this year and the project has 80 local labourers (those who reside within Ward 1) employed in it.

Time frame duration of the said project is eight (8) months and its scope of work includes site clearance, bulk excavation, reinforced concrete works, sectional poles, solar panels, and lights – amongst

other amenities.

The project which is envisaged to be complete later this year in October, has a budget allocation to the tune of R33 million, approximately.

When voicing their opinions towards the latest developments found in their areas, some residents expressed satisfaction.

Mamonei Dikgatle said “The

installation of this solar high mast lights will really help with the issue of visibility at night because currently it is really risk to walk the streets at night. The more visible at night Kwarriekraal becomes the safer it is for residents because criminal activities take place everywhere in our country. We welcome this initiative.”

Thabo Segobaetso in Fafung expressed that “The lights will mean that our neighbourhood will have a safer environment at night, as that’s where most of the criminal activities take place.”

Cllr. Elsie Kgautle of Ward 1 shared that the project will – to some extent – curb the criminal activities that have been taking place in some of the areas found in ward one.

“Here in Ward 1 we have quite a large number livestock farmers and according to stats most of the criminal activities that take place within our ward are that of livestock theft, and this trend has hit many of our areas, particularly at night. Our children and women have sadly found themselves falling victim to criminals that are on the prowl towards the most vulnerable members of society.

The issue of substance abuse or usage found in our communities worryingly continues to grow, so with all those said we are positive that this installation of high mast lights will curb some of the mentioned criminal activities in our areas.”

MMAKAU GETS A LIBRARY



Cllr. Patrick Songwane of Ward 18 - Picture by Communication Services



Mmakau Library - Picture by Siyamthanda Potelwa

By Siyamthanda Potelwa

MMAKAU-The residents of Mmakau are beneficiaries of a new library, which is currently under construction on the same premises as the Mmakau Community Hall. Mmakau Community Library is close to two high schools, namely Malatse Motsepe High School and Tsogo High School, and three primary schools, which are Sekwati Primary School, Morekolodi Primary

School and Polonia Primary School.

The construction of this exciting project began in February 2023 and the library is expected to be completed by August 2023.

The cost for this project is R12.6 million, which is funded through the Municipal Infrastructure Grant (MIG). There are seven local subcontractors on this project for plastering, plumbing, security, brickwork, catering, building material supply and plant equipment.

Job creation is an important aspect of community-based projects, and 38 local labourers have been employed on this project to date. They comprise of 17 adult males, 3 adult females, 7 youth males and 11 youth females. The contractor has also engaged his skilled personnel to transfer steel fixing skills to some of the local labourers.

Cllr. Songwane of Ward 18, expressed gratitude for this timeless asset in his ward, saying: “We have been waiting for this library and we really

appreciate that the municipality has finally come through for us. We are happy with how the contractor has carried out the work, and we have ensured that he is able to work without any disturbance. This library will be of great convenience to the scholars, but tertiary students, remote workers and the rest of the community.”

MADIBENG COMMEMORATES GLOBAL ROAD SAFETY WEEK BY DESIGNATING MORE PARKINGS FOR PERSONS WITH DISABILITIES



MMC Esther Bopape paints one of the designated disability parking bays



Doing it for themselves-Andronica Aphane, a municipal worker living with disabilities ensures - Pictures by Siyamthanda Potelwa

By Siyamthanda Potelwa

BRITS-The Office of the Executive Mayor, in partnership with the Directorate of Road Safety Management in the Department of Community Safety and Transport Management, Bojanala District, recently commemorated Global Road Safety Week with events around Madibeng that focused on road users with disabilities.

The United Nations Organisation's slogan for this year's Global Road Safety Week (15 – 21 May 2023) was #RethinkMobility.

The Office of the Executive Mayor took this opportunity to draw attention to the plight of persons with disabilities when accessing busy roads and streets, public transport and public spaces in general.

The Municipality identified and designated parking bays for persons with disabilities, some of which were painted by Cllr Esther Bopape, Member of the Mayoral Committee (MMC) responsible for Corporate Support Services who represented Executive Mayor, Cllr. Douglas Maimane on the day.

The MMC was accompanied by an

entourage representing the Madibeng Disability Forum, Provincial Safety Management, the Department of Social Development, the Department of Health, the Department of Home Affairs, Bus Services, SAPS and Madibeng Traffic.

MMC Bopape and the aforementioned stakeholders also engaged public transport operators at taxi and bus ranks about the plight of persons with disabilities. The day's activities were concluded with a presentation to learners at Meerhof Special School in Hartbeespoort.

Speaking to Madibeng News, MMC Bopape called upon motorists to always be considerate of people living with disabilities.

"It is our humble plea as government to all roads users, particularly motorists, to be mindful of people living with disabilities on our roads, parking bays etc. Kindly rethink and be patient with our people as they too deserve to be respected like any other person. If you are not living with any disability, refrain from using their designated parking bays" said MMC Bopape.

MADIBENG YOUNG FARMERS SUCCESSFULLY HOST PILOT FARMER'S MARKET IN SONOP

By Siyamthanda Potelwa

SONOP-Madibeng's YARDSA (Youth in Agriculture and Rural Development S.A.) successfully hosted their first Farmer's Market on Youth Day..

The Farmer's Market, which doubled as an information sharing event for young and emerging farmers, was hosted at Laerskool Sonop in Brits. During the event, a vegetable garden was also established for the school, which is in an impoverished area.

The event was supported by the North West Department of Agriculture and Rural Development, its Madibeng branch and Madibeng Local Municipality's Local Economic Development among other stakeholders. Various local small businesses, producers and actors in the agri-sector had stalls at the market, among which were AFASA (African Farmer's Association of South Africa), Agriboost, Krystal Consulting and Tshwane University of Technology.

Speakers representing different aspects of the agri-sector shared their expertise and knowledge about the opportunities in agriculture and best practice for productive and profitable farming. Chairperson for AFASA NW, Andrew Aphane, implored the young farmers in attendance to think big and go beyond being perpetually known as "emerging farmers". He discouraged what he calls "Facebook farmers" who look the part, but are

neither productive nor profitable.

The MEC for Agriculture and Rural Development in the North West Province, Desbo Mohono, challenged and encouraged the young farmers, saying:

"The youth of 1976 fought for what we have today, but this generation's fight is different. What will we do today? We are a food insecure country. But we have a beautiful climate in the North West and we have an advantage when it comes to agriculture. We have two colleges of agriculture in this province. Why are people going to bed hungry when we have fertile land around? What are you going to do about it?"



A vegetable garden being establish to help supply the locals with some fresh produce



MEC Desbo Mohono(second from left) listening attentively to an exhibitor during the Young Farmers event in recently in Sonop. - Pictures by Siyamthanda Potelwa



NORTH WEST PROVINCIAL LEGISLATURE HOSTS YOUTH SECTORAL PARLIAMENT IN MADIBENG



Speaker of the North West Provincial Legislature Hon. Basetsana Dantjie addresses the house



Some of the youth people who attended the Youth Parliament - Pictures by Siyamthanda Potelwa

By Siyamthanda Potelwa

BRITS- On Friday, 30 June 2023, the North West Provincial Legislature (NWPL) convened a Youth Sectoral Parliament at the Brits Town Hall under the theme “Accelerating Economic Emancipation of Young People in the North West Province through Arts and Culture”.

This platform was created by the NWPL for the youth populace to engage on issues that directly impact on their livelihood. The Youth Sectoral Parliament affords young people the opportunity to outline their views and understanding on the debate regarding growing young entrepreneurs through arts and culture. This is part of the NWPL’s effort to promote an inclusive democracy in the province.

The day’s Parliament was chaired by the Speaker of the North West Provincial

Legislature, Hon. Basetsana Dantjie and the Acting Premier of the North West Province, Hon. Nono Maloyi was in attendance. The Executive Mayor of Madibeng Local Municipality, Hon. Douglas Maimane, made the opening remarks.

Various departments of government were represented, and gave reports on what services they offer to assist the youth as well as how to access information and assistance. Stakeholders from corporate who partner with government to offer assistance to the youth were also given an opportunity to present to the house what programmes they have for them.

After the presentations, the floor was given an opportunity to ask questions and respond to the speakers. The engagement was robust and enlightening.



Acting Premier of the North West province, Hon. Nono Maloyi, joined by the Executive Mayor of Madibeng Local Municipality, Cllr Douglas Maimane and the Chairperson of the Portfolio Committee for Public Safety, Roads, Transport and Community Safety, Hon. Mmoloki Cwaile

NEW FIRE STATION UNDER CONSTRUCTION IN KLIPGAT



Cllr Isaac Sethe of Ward 24 - Picture by Communication Services

By Siyamthanda Potelwa

KLIPGAT-The construction of a new fire station is currently underway in Klipgat. The project, which commenced in February 2023, is set to be completed in October of the same year.

Construction includes the station’s main building, which has offices, a reception area, rest rooms, an equipment storage room, ablution facilities and fire engine parking bays. The project also includes a boundary wall around the premises, a guardhouse,

and a parking lot.

The new station, which is funded by the Municipal Infrastructure Grant (MIG), has a budget of R12.7 million, and five local subcontractors have been employed for brick laying and fencing. A total of 29 local labourers are employed on the project: 5 adult female, 13 adult male, 2 youth female, 8 youth male and an adult CLO. Skills transfer is also an important part of the project and non-accredited training is offered to the workforce on-site.

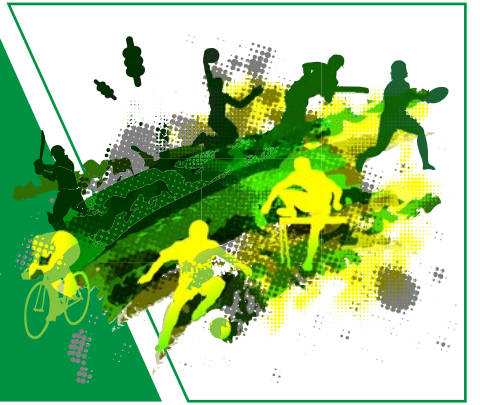
The Ward Councillor for the area, Mr Isaac Sethe, expressed appreciation for this important facility, which will improve access to emergency services for Klipgat and surrounding areas. He said, “We are glad to see these sort of services coming to us. We look forward to the benefits that this asset will bring to our people. We also hope that some of the people from the four wards that make up Klipgat will get the opportunity to get employment at the station once it is complete.”



Picture by Siyamthanda Potelwa



METSHAMEKONG MADIBENG NEWS SPORT



June/July 2023

Madibeng News

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NETBALL WORLD CUP TROPHY TOUR COMES TO MADIBENG!



Netball South Africa President, Cecilia Molokwane poses with the World Cup Netball Trophy. To her left is the Paramount Chief of Bakwena ba Mogopa, Kgosi Motheo Mamogale and to her right are the MMC for Community Service, Lindiwe Mhlambi, who was Acting Mayor on the day, and Toloane Circuit Manager, Ms Nnaniki Molapo

By Siyamthanda Potelwa

BRITS-The Netball World Cup, which is held every four years, will be hosted in South Africa this year, starting 28th July to 6th August 2023. As a lead up to the tournament, the Netball World Cup Trophy arrived in the country ahead of the games, where it will be taken on a tour of all nine provinces to get encourage everyone to get into the spirit of this great moment for our country.

Between, 19 – 22 June 2023, President of Netball South Africa, Cecilia Molokwane brought the World Cup Trophy Tour to her home province of the North West, and on Thursday, June 20, the Mayor of Moretele handed the trophy over to the Acting Executive Mayor of Madibeng, MMC Lindiwe Mhlambi.

The Acting Mayor, received the trophy, saying: "It gives me great pleasure to receive this trophy



Bus arrives in Hebron carrying netball players from Brits Schools - Pictures by Siyamthanda Potelwa

on behalf of the people of Madibeng. We strongly believe that this historic event will help to create an environment that will produce the finest players in the game. As a country, I believe we will host an unforgettable tournament with pride and dignity. To my fellow South Africans, I urge us all to fully support this world cup. And to our South African team – we wish you well. Make us proud!"

The reigning World Cup Champions in Netball are New Zealand. South Africa is among the top 5

ranked nations in netball. They have won medals twice at the World Cup: once as runner-ups and once in third place.

From the North West, the Trophy will move through the rest of the country until it finally arrives in Cape Town where the 2023 Netball World Cup will be hosted at the CTICC.



Head Coach, Pogiso Makhoye (left) and Technical Director, Kabelo Machete (right) congratulates Man of the Tournament, Atisang Batsi. - Picture Supplied

ORBIT COLLEGE MAKES FOOTBALL HISTORY IN THE NORTH WEST

By Tumelo Tshabalala

BRITS-The promotion of Orbit College Football Club from the Second Division to the National First Division (NFD), better known as Motsepe Foundation Championship, is a remarkable history in the North West Province football community as no other club with the origins of the platinum province has accomplished such feat.

The NFD, a second tier of football in South Africa, is classified as professional league along with the elite Premier Soccer League.

Moswenko Boys, as Orbit College are known, gained promotion to the NFD after participating in the action packed ABC Motsepe National Play-offs held recently in Pietermaritzburg.

Since the advent of the games in 1998, no team that was originally based in the North West managed to achieve what Orbit did despite representation of the province year in year out.

Two clubs however managed to gain promotion while representing the North West but none originated from the province.

In 2006, before the geographical alignment of SAFA provinces, Ga-Rankuwa United gained promotion to the then Mvela League and remained in Gauteng until its demise.

Another one is Polokwane City Rovers who played their games at Holy Family Ground in Mogwase and were promoted in 2021. The club has since being renamed Platinum City Rovers and plays its games at Olen Park in Potchefstroom.

Speaking to online publication, Football Stage, Head Coach of Orbit College Pogiso said that "We owe it to the people of the North West. Finally, original team from the North West Province is promoted and not those owners who buy the teams, stay in Joburg and come to play in the North West. We have done it in our own style, our way as we wanted to show South Africa how football is played"



"Madibeng, the Prosperous Platinum and Green Tourism City"