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**PUBLICATION OF DRAFT ANNUAL BUDGET**

The Acting Municipal Manager of Madibeng Local Municipality herby publish 2016/2017 tabled Draft Budget of the municipality, in accordance with section 75(1)(a)(b) of Local Government: Municipal Finance Management Act 56 of 2003 and section 21(a) of the Local Government: Municipal Systems Act 32 of 2000. This budget was tabled in compliance with the National Treasury Circular no. 78 and 79 and was adopted by Council on 31 March 2016. Copies of the Draft Budget and supporting documentation will be available at all the Municipal offices and municipal website (www.madibeng.gov.za). Alternatively, the budget office can be contacted for assistance at (012) 318 9225/9228 or jamesmotaung@madibeng.gov.za.

Council has adopted the following draft budget related policies for implementation as from 01 July 2016:

* Budget & Virement Policy
* Property Rates Policy & Bylaw
* Tariff Setting Policy
* Tariff by law
* Consumer Care policy
* Deposit Policy
* Cash Management and Investment Policy
* Indigent Household Subsidy Policy
* Credit Control and Debt Collection Policy & Bylaw
* Bad Debt Write-off Policy

**TARIFFS**

Council has proposed the following tariff increases to be implemented with effect from 1st July 2016:

|  |  |
| --- | --- |
|  |  |
| **Description** | **Approved Previous Year****2013/14** | **Approved Previous Year****2014/15** | **Approved****Current Year****2015/16** | **MTREF**  |
| **Budget Year 2016/17** | **Budget Year +1** **2017/18** | **Budget Year +2** **2018/19** |
| Property rates | 5.6% | 5.4% | 0% | 0% | 5.8% | 5.8% |
| Electricity | 8% | 8% | 12.20% | 7.86% | 7.86% | 7.86% |
| Water | 18% | 18% | 13% | 6.6% | 6.2% | 5.9% |
| Sewerage | 18% | 18% | 13% | 6.6% | 6.2% | 5.9% |
| Refuse Removal | 5.6% | 5.4% | 4.8% | 6.6% | 6.2% | 5.9% |
| Surcharges | 5.6% | 5.4% | 4.8% | 6.6% | 6.2% | 5.9% |
| Other services | 5.6% | 5.4% | 4.8% | 6.6% | 6.2% | 5.9% |

**Allocations from National and Provincial Government**

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**Revenue Projections for 2016/2017 Budget year**

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**Chart to describe revenue projections for 2016/2017 Budget year**

**Expenditure Projections for 2016/2017 Budget year**

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**Chart to describe expenditure projections for 2016/2017 Budget year**

**Capital Budget**

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Reference : 5/1/2/1/1

Notice Number : 29/2016

Date : 01 April 2016

Issued by the Acting Municipal Manager

Mr. ME Manaka